

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 4/99

CT02F

IMPORTANT: Please consult the "Instructions for Completing the Project Application" for assistance in completion of this form.

SUBDIVISION: Village of North Bend CODE# 061- 56182

DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 08/27/01

CONTACT William R. McCormick PHONE # (513) 721-5500

(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

FAX (513) 721-0607 E-MAIL jvatter@jmaconsult.com

PROJECT NAME: Miami Avenue Reconstruction

SUBDIVISION TYPE

FUNDING TYPE REQUESTED

PROJECT TYPE

(Check Only 1)

1. County

2. City

3. Township

X 4. Village

5. Water/Sanitary District

(Section 6119 O.R.C.)

(Check All Requested & Enter Amount)

1. Grant \$449,999.00

2. Loan \$

3. Loan Assistance \$

(Check Largest Component)

X 1. Road

2. Bridge/Culvert

3. Water Supply

4. Wastewater

5. Solid Waste

6. Stormwater

TOTAL PROJECT COST: \$ 500,000.00

FUNDING REQUESTED: \$ 449,999.00

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ 449,999

LOAN ASSISTANCE: \$

SCIP LOAN: \$ RATE: % TERM: yrs.

RLP LOAN: \$ RATE: % TERM: yrs.

(Check Only 1)

State Capital Improvement Program

Local Transportation Improvements Program

✓ Small Government Program

FOR OPWC USE ONLY

PROJECT NUMBER: C /C

APPROVED FUNDING:

\$ Local Participation % Loan Interest Rate: %

OPWC Participation % Loan Term: years

Project Release Date: / / Maturity Date:

OPWC Approval: Date Approved: / /

SCIP Loan RLP Loan

1.0 PROJECT FINANCIAL INFORMATION

FORCE ACCOUNT

1.1 PROJECT ESTIMATED COSTS: TOTAL DOLLARS DOLLARS (Round to Nearest D

a.) Basic Engineering Services: \$.00

Preliminary Design \$.00

Final Design \$.00

Bidding \$.00

Construction Phase \$.00

Additional Engineering Services \$.00

*Identify services and costs below.

b.) Acquisition Expenses:

Land and/or Right-of-Way \$.00

c.) Construction Costs: \$ 500,000 .00

d.) Equipment Purchased Directly: \$.00

e.) Permits, Advertising, Legal: \$.00

(Or Interest Costs for Loan Assistance
Applications Only)

f.) Construction Contingencies: \$.00

g.) TOTAL ESTIMATED COSTS: \$ 500,000 .00

*List Additional Engineering Services here:
Service:

Cost:

1.2 PROJECT FINANCIAL RESOURCES:

(Round to Nearest Dollar and Percent)

	DOLLARS	%
a.) Local In-Kind Contributions	\$ <u> .00</u>	
b.) Local Revenues	\$ <u> .00</u>	
c.) Other Public Revenues	\$ <u> .00</u>	
ODOT	\$ <u> .00</u>	
Rural Development	\$ <u> .00</u>	
OEPA	\$ <u> .00</u>	
OWDA	\$ <u> .00</u>	
CDBG	\$ <u> .00</u>	
OTHER <u> MRF </u>	\$ <u> 50,000 .00</u>	<u> 10</u>
SUBTOTAL LOCAL RESOURCES:	\$ <u> 50,000 .00</u>	<u> 10</u>
d.) OPWC Funds		
1. Grant	\$ <u>449,999 .00</u>	<u> 90</u>
2. Loan	\$ <u> .00</u>	
3. Loan Assistance	\$ <u> .00</u>	
SUBTOTAL OPWC RESOURCES:	\$ <u>449,999 .00</u>	<u> 90</u>
e.) TOTAL FINANCIAL RESOURCES:	\$ <u>500,000 .00</u>	<u>100%</u>

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local share funds required for the project will be available on or before the earliest date listed in the Project Schedule section.

ODOT PID#

Sale Date:

STATUS: (Check one)

Traditional

Local Planning Agency (LPA)

State Infrastructure Bank

2.0 PROJECT INFORMATION

If project is multi-jurisdictional, information must be consolidated in this section.

Project is located in the Village of North Bend. The project limits are from Ridge Avenue to US 50. Please see the attached map for location.

2.1 PROJECT NAME: Miami Avenue Reconstruction

2.2 BRIEF PROJECT DESCRIPTION - (Sections A through C):

A: SPECIFIC LOCATION:PROJECT ZIP CODE: 45052

B: PROJECT COMPONENTS:

- 1.) Mill the existing pavement
- 2.) Full and partial depth pavement repair as necessary
- 3.) Remove and replace existing drainage structures
- 4.) Install new vertical concrete curbs
- 5.) Overlay with new asphaltic concrete pavement
- 6.) Seeding and mulching as necessary

C: PHYSICAL DIMENSIONS / CHARACTERISTICS:

The length of the proposed project is 2300 LF. The width of the existing roadway varies from 24 feet to 40 feet. Existing storm drains and curbs are deteriorated and replacement is the only feasible solution. The existing pavement is heavily deteriorated and has numerous base failures.

D: DESIGN SERVICE CAPACITY:

Detail current service capacity vs. proposed service level.

Road or Bridge: Current ADT 6500 Year: 2000

Projected ADT: same Year:

Water/Wastewater: Based on monthly usage of 7,756 gallons per household, attach current rate ordinance. Current Residential Rate: \$ Proposed Rate: \$

Stormwater: Number of households served:

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: 30 Years.

Attach Registered Professional Engineer's statement, with original seal and signature confirming the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENTS \$500,000.00
TOTAL PORTION OF PROJECT NEW/EXPANSION \$.00

4.0 PROJECT SCHEDULE: *

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>10/01 /99</u>	<u>04/01 /00</u>
4.2 Bid Advertisement and Award:	<u>07/01 /02</u>	<u>07 /21 /02</u>
4.3 Construction:	<u>08/01/02</u>	<u>06/01 /03</u>
4.4 Right-of-Way/Land Acquisition:	<u>NA</u>	<u>/ /</u>

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by the CEO of record and approved by the commission once the Project Agreement has been executed. The project schedule should be planned around receiving a Project Agreement on or about July 1st.

5.0 APPLICANT INFORMATION:

5.1 CHIEF EXECUTIVE

OFFICER Shirley Smith
TITLE Mayor
STREET 21 Taylor Avenue
CITY/ZIP North Bend ,Ohio 45052
PHONE (513) 941-0610
FAX (513) 941-1335
E-MAIL

5.2 CHIEF FINANCIAL

OFFICER Maureen Glacken
TITLE Clerk/Treasurer
STREET 21 Taylor Avenue
CITY/ZIP North Bend ,Ohio 45052
PHONE (513)941-0610
FAX (513)941-1335
E-MAIL

5.3 PROJECT MANAGER

William R. McCormick
TITLE Project Engineer
STREET 2021 Auburn Avenue
CITY/ZIP Cincinnati, Ohio 45219
PHONE (513) 721-5500
FAX (513)721-0607
E-MAIL

Changes in Project Officials must be submitted in writing from the CEO.

6.0 ATTACHMENTS/COMPLETENESS REVIEW: Confirm in the blocks [] below that each item listed is attached.

- [X] A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- [X] A certification signed by the applicant's chief financial officer stating all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- [X] A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's original seal or stamp and signature.
- [NA] A cooperation agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- [NA] Projects which include new and expansion components and potentially affect productive farmland should include a statement evaluating the potential impact. If there is a potential impact, the Governor's Executive Order 98-VII and the OPWC Farmland Preservation Review Advisory apply.
- [X] Capital Improvements Report: (Required by O.R.C. Chapter 164.06 on standard form)
- [X] Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your *local* District Public Works Integrating Committee.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Certifying Representative (Type or Print Name and Title)

Signature/Date Signed


Shirley L. Smith : Mayor

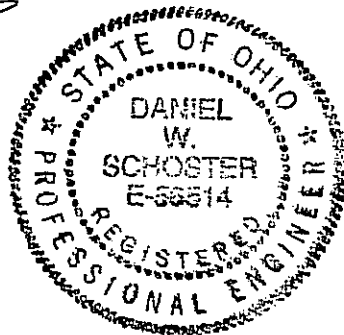
PROJECT: MIAMI AVENUE REHABILITATION
ENG. EST.: \$500,000.00

ENGINEER'S
ESTIMATE

REF. NO.	ITEM NO.	DESCRIPTION	UNIT	QUAN	UNIT PRICE	TOTAL
1	201	CLEARING & GRUBBING	LS	1	9,500.00	\$ 9,500.00
2	202	PAVEMENT REMOVED	SY	10,000	30.00	\$ 30,000.00
3	251	FULL DEPTH PAVEMENT REPAIR	SY	200	30.00	\$ 6,000.00
4	251	PARTIAL DEPTH PAVEMENT REPAIR	CY	200	25.00	\$ 5,000.00
5	402	ASPHALT CONCRETE AC-20	CY	1,000	90.00	\$ 90,000.00
6	404	ASPHALT CONCRETE AC-20	CY	1,000	90.00	\$ 90,000.00
7	603	CONCRETE CONDUIT TYPE B, 706.02 0	LF	200	35.00	\$ 7,000.00
8	604	CATCH BASIN, TYPE 3	EA	16	1,500.00	\$ 24,000.00
9	608	CONCRETE WALK, 5"	SF	500	4.00	\$ 2,000.00
10	608	CURB RAMPS	EA	10	500.00	\$ 5,000.00
11	609	CONCRETE CURB, TYPE 6	LF	4,200	25.00	\$105,000.00
12	614	MAINTAINING TRAFFIC	LS	1	15,000.00	\$ 15,000.00
13	623	CONSTRUCTION LAYOUT	LS	1	15,000.00	\$ 15,000.00
13	659	SEEDING AND MULCHING	SY	500	3.00	\$ 1,500.00
14	SPL	UTILITY RELOCATION	LS	1	75,000.00	\$ 75,000.00
15	SPL	PAVEMENT MARKINGS	LS	1	20,000.00	\$ 20,000.00
TOTAL ESTIMATED COST						\$500,000.00

I HEREBY CERTIFY THIS TO BE AN ACCURATE ESTIMATE OF THE PROPOSED PROJECT.
~~THE USEFUL LIFE OF THIS PROJECT IS 30 YEARS.~~


Daniel W. Schoster, P.E.





Village of North Bend

21 Taylor Avenue
North Bend, Ohio 45052
(513) 941-0610

STATUS OF FUNDS CERTIFICATION

The Village of North Bend will utilize \$50,000 from the Municipal Road Fund for its participation in the Miami Avenue Reconstruction Project.

A handwritten signature in cursive script, appearing to read "Maureen Glacken", written over a horizontal line.

Maureen Glacken, Clerk/Treasurer
Village of North Bend

VILLAGE OF NORTH BEND, OHIO

Resolution No. 2001-5

Resolution Authorizing William R. McCormick Engineer of J.M.A. Consultants, Inc. to Prepare and Submit an Application on Behalf of the Village of North Bend, Ohio to Participate in the Ohio Public Works Commission State Capital Improvement Program and for Local Transportation Improvement Programs and to Execute such contracts as may be required.

WHEREAS, the Ohio State Capital Improvement Program and the local Transportation Improvement Program provide financial assistance to political subdivisions for capital improvements to public infrastructure, and

WHEREAS, the Village of North Bend is planning to make necessary capital improvements to duly dedicated public thoroughfare located within said Village, and

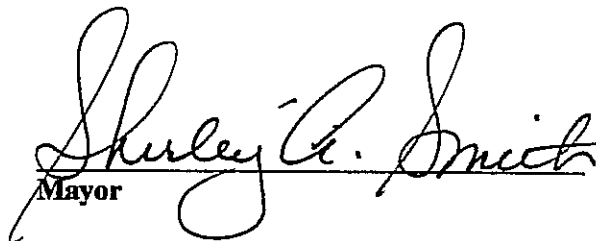
WHEREAS, the infrastructure improvements described above are considered by the village to be a priority need for the Village and are qualified projects under the terms of the O.P.W.C. programs.

NOW, THEREFORE, be is resolved by the Council of the Village of North Bend, Ohio 4 members duly elected thereto concurring that William R. McCormick, a principal engineer in J.M.A. Consultants, Inc. be and he is hereby authorized to apply for the O.P.W.C. funds for the improvement projects, and

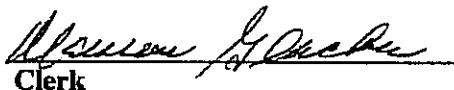
BE IT FURTHER RESOLVED, that said William R. McCormick and J.M.A. Consultants, Inc. on behalf of said Village are further authorized to enter into such agreements as may be necessary and appropriate in order for the Village of North Bend, Ohio to obtain the financial assistance available through the above name state programs all with the advice and consent of the Village.

Passed June 29, 2001

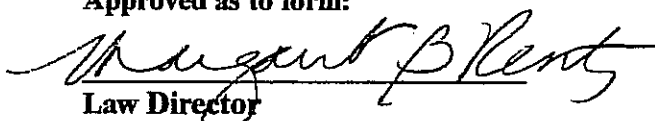
Approved June 29, 2001


Mayor

Attest:

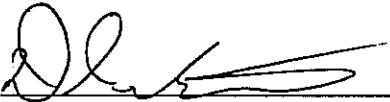

Clerk

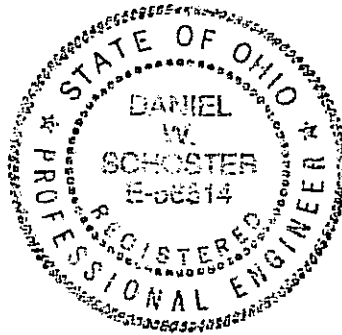
Approved as to form:


Law Director

CERTIFICATION OF TRAFFIC COUNTS

This is to certify that Miami Avenue in the Village of North Bend has 7,800 user per day.


Daniel W. Schoster, P.E.



VHEM2170
Ver. 1.40
1:30:54 pm 07/04/2001

CASH SUMMARY BY FUND
NORTH BEED VILLAGE, HAMILTON COUNTY
From 01/01/2001 to 06/30/2001

Page: 1
06/30/2001

Fund Number & Name	Starting Balance 01/01/2001	Total Adjustments	Total Receipts	Transfers In (MEMO Only)	Advances In (MEMO Only)	Total Receipts Adjustment & Balance	Transfers out Expenditures (MEMO Only)	Advances Out (MEMO Only)	Ending Balance 06/30/2001
1000 General	239,385.36	48.25	112,129.96	0.00	0.00	351,563.57	94,256.88	35,000.00	222,306.69
2011 Street Construction Maint. &	187.05	0.00	115,641.61	35,000.00	0.00	150,828.66	118,890.43	0.00	31,938.23
2021 State Highway	949.99	0.00	943.77	0.00	0.00	1,893.76	173.06	0.00	1,720.70
2041 Parks and Recreation	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00
2111 Permissive Sales Tax	24,429.81	0.00	4,130.70	0.00	0.00	28,560.51	9,333.42	0.00	19,227.09
2401 Special Assessment/FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402 Special Assessment/LIFE	0.00	0.00	8,682.83	0.00	0.00	8,682.83	149.01	0.00	8,533.82
2403 Special Assessment	0.00	0.00	6,842.29	0.00	0.00	6,842.29	199.29	0.00	6,643.00
2901 Other Special	386.96	0.00	0.00	0.00	0.00	386.96	0.00	0.00	386.96
Report Totals:	265,539.17	48.25	248,371.16	35,000.00	0.00	548,958.58	223,002.09	35,000.00	290,956.49

Actual Transactions Cover Period: From 01/01/2001 to 06/30/2001

Maureen Glackin

Clark / Transue

Prepare in Triplicate

Office of the Village Council of HAMILTON County, OH
NORTH BEND Village, July 10, 2001
 To the County Auditor:

The Village Council of said Village Hereby submits its annual Budget for the Year commencing January 1st, 2002 for consideration of the County Budget Commission pursuant to Section 5705.30 of the Revised Code.

MAUREEN GLACKEN

Village Clerk

SCHEDULE A
 SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION
 AND COUNTY AUDITOR'S ESTIMATED TAX RATES

	Amount Approved by Budget Commission Inside 10 M. Limitation		County Auditor's Estimate of Tax Rate to be Levied Inside Outside 10 M 10 M Limit Limit	
	Amount to Be Derived from Levies Outside 10 M. Limitation		III	IV
	Column I	Column II		
1000 General	78342.40	68000.00	4.09	5.00
2011 Street Construction Maint. &				
2021 State Highway				
2041 Parks and Recreation				
2061 State Grants				
2111 Permissive Sales Tax				
2401 Special Assessment/FIRE SERVICE				
2402 Special Assessment/LIFE SQUAD		15563.30		
2403 Special Assessment				
2901 Other Special Revenue/C.E.T.A.				
8001 SAVINGS ACCOUNT				
TOTAL	78342.40	83563.30	4.09	5.00

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to Be Levied	County Audi- tor's Est. of Yield of Levy (carry to Schedule A Column II)
GENERAL PROPOSED authorized by voters on 11/06/2001, not to exceed 5 years.	5.000	68000.00
SPECIAL LEVY/LIFE SQUAD authorized by voters on 11/05/1999, not to exceed 5 years.	1.000	15450.00

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of HAMILTON County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the Village of NORTH BEND, for the fiscal year beginning January 1st, 2002.

FUND	Unencumbered Balance Jan. 1, 2002	Property Tax	Other Sources	Total
1000 General	\$ 182217.27	146342.40	57032.13	\$ 385591.80
2011 Street Construction Maint. &	\$ 602.06	0.00	110900.00	\$ 111502.06
2021 State Highway	\$ 749.99	0.00	2369.00	\$ 3118.99
2041 Parks and Recreation	\$ 0.00	0.00	10000.00	\$ 10000.00
2061 State Grants	\$ 0.00	0.00	286000.00	\$ 286000.00
2111 Permissive Sales Tax	\$ 1429.81	0.00	8240.00	\$ 9669.81
2401 Special Assessment/FIRE	\$ 0.00	0.00	16844.62	\$ 16844.62
2402 Special Assessment/LIFE SQUAD	\$ 0.00	0.00	15563.30	\$ 15563.30
2403 Special Assessment	\$ 0.00	0.00	12360.00	\$ 12360.00
2901 Other Special Revenue/C.E.T.A.	\$ 386.96	0.00	0.00	\$ 386.96
8001 SAVINGS ACCOUNT	\$ 0.00	0.00	0.00	\$ 0.00
Totals	185386.09	146342.40	519309.05	851037.54

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

Date July 10, 2001

Budget
Commission

NORTH BEND VILLAGE, HAMILTON COUNTY

FUND CLASSIFICATION General

FUND NAME General

FUND NO. 1000

	2 Yrs Prev 1999 Actual	Last Year 2000 Actual	This Year 2001 Current	% Change	2002 Estimated
FUND CASH BALANCE JANUARY 1,	241784.35	252834.15	239433.61		182217.27
REVENUES					
Taxes - Real Estate	129058.95	115366.44	139000.00	3	143170.00
Taxes - Personal Property	14778.20	2702.68	3000.00	3	3090.00
Taxes - Municipal Income	0.00	0.00	0.00	3	0.00
Taxes - Other	0.00	0.00	0.00	3	0.00
Local Government Distribution	22814.09	26082.55	25901.00	3	26678.03
Inheritance Tax	3354.24	94592.64	300.00	0	0.00
Property Tax Allocation	280.06	84.98	80.00	3	82.40
Other State Shared Taxes and Permits	1062.50	1109.62	1150.00	3	1184.50
Special Assessments	6194.55	8908.08	0.00	0	0.00
Intergovernmental Grants	296.06	66353.00	0.00	0	0.00
Charges for Services	28.50	48.25	0.00	3	0.00
Fines, Licenses and Permits	20385.63	13414.86	15820.00	3	16294.60
Interest	6634.34	20833.08	12000.00	3	12360.00
Miscellaneous	3004.86	585.73	500.00	3	515.00
TOTAL REVENUES	207891.98	350081.91	197751.00		203374.53
TOTAL REVENUES & BALANCE	449676.33	602916.06	437184.61		385591.80
EXPENDITURES					
Scrty of Persons & Property-Persnl sv	2014.01	307.95	0.00	3	0.00
Scrty of Persons & Property-Other	46557.11	66494.79	45600.00	3	46968.00
Public Health Service-Personal svc	0.00	0.00	0.00	3	0.00
Public Health Service-Other	0.00	500.00	500.00	0	1105.42
Leisure Time Activities-Personal svc	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Other	420.50	1473.01	6149.34	0	2000.00
Community Environment-Personal svc	0.00	0.00	0.00	3	0.00
Community Environment-Other	355.97	0.00	0.00	3	0.00
Basic Utility Service-Personal svc	0.00	0.00	0.00	3	0.00
Basic Utility Service-Other	4955.61	5374.96	6000.00	3	6180.00
Transportation-Personal svc	0.00	0.00	0.00	3	0.00
Transportation-Other	0.00	84353.00	0.00	0	0.00
General Government-Personal svc	47544.19	50311.32	54764.00	3	56406.92
General Government-Other	57830.62	87203.81	85600.00	0	77600.00
Capital Outlay-Personal svc	0.00	0.00	0.00	3	0.00
Capital Outlay-Other	0.00	0.00	0.00	3	0.00
Debt Srvce-Redemptions of Principal	0.00	0.00	0.00	3	0.00
Debt Srvce-Interest Payments	0.00	0.00	0.00	3	0.00
Debt Srvce-Other Debt Srvce Payments	0.00	0.00	0.00	3	0.00
TOTAL EXPENDITURES	159678.01	296018.84	198613.34		190260.34
OTHER FINANCING SOURCES & USES					
Sale of Bonds	0.00	0.00	0.00	3	0.00
Sale of Notes	0.00	0.00	0.00	3	0.00
Transfers In	0.00	0.00	0.00	3	0.00
Advances In	0.00	0.00	0.00	3	0.00
Other Financing Sources	124.10	0.00	0.00	3	0.00
Transfers Out	37288.27	62251.50	56354.00	0	106844.62
Advances Out	0.00	0.00	0.00	3	0.00
Contingencies	0.00	0.00	0.00	3	0.00
Other Financing Uses	0.00	5212.11	0.00	3	0.00
TOTAL OTHER FINANCING SOURCES & USES	-37164.17	-67463.61	-56354.00		-106844.62
BALANCE DECEMBER 31,	252834.15	239433.61	182217.27		88486.84
Less: Encumbrances	0.00	0.00	0.00	3	0.00
UNENCUMBERED BALANCE DECEMBER 31,	252834.15	239433.61	182217.27		88486.84

NORTH BEND VILLAGE, HAMILTON COUNTY

FUND CLASSIFICATION Special Revenue

FUND NAME Street Construction Maint. & FUND NO. 2011

	2 Yrs Prev 1999 Actual	Last Year 2000 Actual	This Year 2001 Current	% Change	2002 Estimated
FUND CASH BALANCE JANUARY 1,	608.75	5062.09	187.05		602.06
REVENUES					
Taxes - Real Estate	0.00	0.00	0.00	3	0.00
Taxes - Personal Property	0.00	0.00	0.00	3	0.00
Taxes - Municipal Income	0.00	0.00	0.00	3	0.00
Taxes - Other	0.00	0.00	0.00	3	0.00
Local Government Distribution	8341.18	9698.04	40000.00	0	10300.00
Inheritance Tax	0.00	0.00	0.00	3	0.00
Property Tax Allocation	0.00	0.00	0.00	3	0.00
Other State Shared Taxes and Permits	15791.95	17617.48	20000.00	3	20600.00
Special Assessments	0.00	0.00	0.00	3	0.00
Intergovernmental Grants	0.00	0.00	0.00	0	0.00
Charges for Services	0.00	0.00	0.00	3	0.00
Fines, Licenses and Permits	0.00	0.00	0.00	3	0.00
Interest	0.00	0.00	0.00	3	0.00
Miscellaneous	6195.00	0.00	0.00	3	0.00
TOTAL REVENUES	30328.13	27315.52	60000.00		30900.00
TOTAL REVENUES & BALANCE	30936.88	32377.61	60187.05		31502.06
EXPENDITURES					
Scrty of Persons & Property-Persnl sv	34933.50	35389.98	36355.55	3	37446.22
Scrty of Persons & Property-Other	0.00	0.00	13229.44	0	13229.44
Public Health Service-Personal svc	0.00	0.00	0.00	3	0.00
Public Health Service-Other	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Personal svc	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Other	0.00	0.00	0.00	3	0.00
Community Environment-Personal svc	0.00	0.00	0.00	3	0.00
Community Environment-Other	0.00	0.00	0.00	3	0.00
Basic Utility Service-Personal svc	0.00	0.00	0.00	3	0.00
Basic Utility Service-Other	0.00	0.00	0.00	3	0.00
Transportation-Personal svc	450.00	798.23	0.00	0	0.00
Transportation-Other	13517.04	53561.35	20000.00	3	20600.00
General Government-Personal svc	0.00	0.00	0.00	3	0.00
General Government-Other	0.00	0.00	0.00	3	0.00
Capital Outlay-Personal svc	0.00	0.00	0.00	3	0.00
Capital Outlay-Other	6974.25	0.00	30000.00	0	40000.00
Debt Srvc-Redemptions of Principal	0.00	0.00	0.00	3	0.00
Debt Srvc-Interest Payments	0.00	0.00	0.00	3	0.00
Debt Srvc-Other Debt Srvc Payments	0.00	0.00	0.00	3	0.00
TOTAL EXPENDITURES	55874.79	89749.56	99584.99		111275.66
OTHER FINANCING SOURCES & USES					
Sale of Bonds	0.00	0.00	0.00	3	0.00
Sale of Notes	0.00	0.00	0.00	3	0.00
Transfers In	30000.00	57559.00	40000.00	0	80000.00
Advances In	0.00	0.00	0.00	3	0.00
Other Financing Sources	0.00	0.00	0.00	3	0.00
Transfers Out	0.00	0.00	0.00	3	0.00
Advances Out	0.00	0.00	0.00	3	0.00
Contingencies	0.00	0.00	0.00	3	0.00
Other Financing Uses	0.00	0.00	0.00	3	0.00
TOTAL OTHER FINANCING SOURCES & USES	30000.00	57559.00	40000.00		80000.00
BALANCE DECEMBER 31,	5062.09	187.05	602.06		226.40
Less: Encumbrances	0.00	0.00	0.00	3	0.00
UNENCUMBERED BALANCE DECEMBER 31,	5062.09	187.05	602.06		226.40

NORTH BEND VILLAGE, HAMILTON COUNTY					
FUND CLASSIFICATION	Special Revenue	FUND NAME	State Highway		FUND NO. 2021
	2 Yrs Prev	Last Year	This Year	%	
	1999	2000	2001	Change	2002
	Actual	Actual	Current		Estimated
FUND CASH BALANCE JANUARY 1,	7167.93	1009.15	949.99		749.99
REVENUES					
Taxes - Real Estate	0.00	0.00	0.00	3	0.00
Taxes - Personal Property	0.00	0.00	0.00	3	0.00
Taxes - Municipal Income	0.00	0.00	0.00	3	0.00
Taxes - Other	0.00	0.00	0.00	3	0.00
Local Government Distribution	676.30	752.82	800.00	3	824.00
Inheritance Tax	0.00	0.00	0.00	3	0.00
Property Tax Allocation	0.00	0.00	0.00	3	0.00
Other State Shared Taxes and Permits	2281.83	1474.22	1500.00	3	1545.00
Special Assessments	0.00	0.00	0.00	3	0.00
Intergovernmental Grants	0.00	0.00	0.00	3	0.00
Charges for Services	0.00	0.00	0.00	3	0.00
Fines, Licenses and Permits	0.00	0.00	0.00	3	0.00
Interest	0.00	0.00	0.00	3	0.00
Miscellaneous	0.00	0.00	0.00	3	0.00
TOTAL REVENUES	2958.13	2227.04	2300.00		2369.00
TOTAL REVENUES & BALANCE	10126.06	3236.19	3249.99		3118.99
EXPENDITURES					
Scrty of Persons & Property-Persnl sv	1910.86	0.00	0.00	3	0.00
Scrty of Persons & Property-Other	0.00	0.00	0.00	0	0.00
Public Health Service-Personal svc	0.00	0.00	0.00	3	0.00
Public Health Service-Other	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Personal svc	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Other	0.00	0.00	0.00	3	0.00
Community Environment-Personal svc	0.00	0.00	0.00	3	0.00
Community Environment-Other	0.00	0.00	0.00	3	0.00
Basic Utility Service-Personal svc	0.00	0.00	0.00	3	0.00
Basic Utility Service-Other	0.00	0.00	0.00	3	0.00
Transportation-Personal svc	3710.72	1633.99	2000.00	3	2060.00
Transportation-Other	3495.33	652.21	500.00	3	515.00
General Government-Personal svc	0.00	0.00	0.00	3	0.00
General Government-Other	0.00	0.00	0.00	3	0.00
Capital Outlay-Personal svc	0.00	0.00	0.00	3	0.00
Capital Outlay-Other	0.00	0.00	0.00	3	0.00
Debt Srvc-Redemptions of Principal	0.00	0.00	0.00	3	0.00
Debt Srvc-Interest Payments	0.00	0.00	0.00	3	0.00
Debt Srvc-Other Debt Srvc Payments	0.00	0.00	0.00	3	0.00
TOTAL EXPENDITURES	9116.91	2286.20	2500.00		2575.00
OTHER FINANCING SOURCES & USES					
Sale of Bonds	0.00	0.00	0.00	3	0.00
Sale of Notes	0.00	0.00	0.00	3	0.00
Transfers In	0.00	0.00	0.00	3	0.00
Advances In	0.00	0.00	0.00	3	0.00
Other Financing Sources	0.00	0.00	0.00	3	0.00
Transfers Out	0.00	0.00	0.00	3	0.00
Advances Out	0.00	0.00	0.00	3	0.00
Contingencies	0.00	0.00	0.00	3	0.00
Other Financing Uses	0.00	0.00	0.00	3	0.00
TOTAL OTHER FINANCING SOURCES & USES	0.00	0.00	0.00		0.00
BALANCE DECEMBER 31,	1009.15	949.99	749.99		543.99
Less: Encumbrances	0.00	0.00	0.00	3	0.00
UNENCUMBERED BALANCE DECEMBER 31,	1009.15	949.99	749.99		543.99

NORTH BEND VILLAGE, HAMILTON COUNTY

FUND CLASSIFICATION Special Revenue	FUND NAME Parks and Recreation			FUND NO. 2041	
	2 Yrs Prev	Last Year	This Year	%	
	1999 Actual	2000 Actual	2001 Current	Change	2002 Estimated
FUND CASH BALANCE JANUARY 1,	200.00	200.00	200.00		0.00
REVENUES					
Taxes - Real Estate	0.00	0.00	0.00	3	0.00
Taxes - Personal Property	0.00	0.00	0.00	3	0.00
Taxes - Municipal Income	0.00	0.00	0.00	3	0.00
Taxes - Other	0.00	0.00	0.00	3	0.00
Local Government Distribution	0.00	0.00	0.00	3	0.00
Inheritance Tax	0.00	0.00	0.00	3	0.00
Property Tax Allocation	0.00	0.00	0.00	3	0.00
Other State Shared Taxes and Permits	0.00	0.00	0.00	3	0.00
Special Assessments	0.00	0.00	0.00	3	0.00
Intergovernmental Grants	0.00	0.00	0.00	3	0.00
Charges for Services	0.00	0.00	0.00	3	0.00
Fines, Licenses and Permits	0.00	0.00	0.00	3	0.00
Interest	0.00	0.00	0.00	3	0.00
Miscellaneous	0.00	0.00	0.00	3	0.00
TOTAL REVENUES	0.00	0.00	0.00		0.00
TOTAL REVENUES & BALANCE	200.00	200.00	200.00		0.00
EXPENDITURES					
Scrty of Persons & Property-Persnl sv	0.00	0.00	0.00	3	0.00
Scrty of Persons & Property-Other	0.00	0.00	0.00	3	0.00
Public Health Service-Personal svc	0.00	0.00	0.00	3	0.00
Public Health Service-Other	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Personal svc	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Other	0.00	0.00	200.00	0	0.00
Community Environment-Personal svc	0.00	0.00	0.00	3	0.00
Community Environment-Other	0.00	0.00	0.00	0	10000.00
Basic Utility Service-Personal svc	0.00	0.00	0.00	3	0.00
Basic Utility Service-Other	0.00	0.00	0.00	3	0.00
Transportation-Personal svc	0.00	0.00	0.00	3	0.00
Transportation-Other	0.00	0.00	0.00	3	0.00
General Government-Personal svc	0.00	0.00	0.00	3	0.00
General Government-Other	0.00	0.00	0.00	3	0.00
Capital Outlay-Personal svc	0.00	0.00	0.00	3	0.00
Capital Outlay-Other	0.00	0.00	0.00	3	0.00
Debt Srvce-Redemptions of Principal	0.00	0.00	0.00	3	0.00
Debt Srvce-Interest Payments	0.00	0.00	0.00	3	0.00
Debt Srvce-Other Debt Srvce Payments	0.00	0.00	0.00	3	0.00
TOTAL EXPENDITURES	0.00	0.00	200.00		10000.00
OTHER FINANCING SOURCES & USES					
Sale of Bonds	0.00	0.00	0.00	3	0.00
Sale of Notes	0.00	0.00	0.00	3	0.00
Transfers In	0.00	0.00	0.00	0	10000.00
Advances In	0.00	0.00	0.00	3	0.00
Other Financing Sources	0.00	0.00	0.00	3	0.00
Transfers Out	0.00	0.00	0.00	3	0.00
Advances Out	0.00	0.00	0.00	3	0.00
Contingencies	0.00	0.00	0.00	3	0.00
Other Financing Uses	0.00	0.00	0.00	3	0.00
TOTAL OTHER FINANCING SOURCES & USES	0.00	0.00	0.00		10000.00
BALANCE DECEMBER 31,	200.00	200.00	0.00		0.00
Less: Encumbrances	0.00	0.00	0.00	3	0.00
UNENCUMBERED BALANCE DECEMBER 31,	200.00	200.00	0.00		0.00

NORTH BEND VILLAGE, HAMILTON COUNTY

FUND CLASSIFICATION Special Revenue	FUND NAME State Grants	FUND NO. 2061			
	2 Yrs Prev	Last Year	This Year	%	
	1999	2000	2001	Change	2002
	Actual	Actual	Current		Estimated
FUND CASH BALANCE JANUARY 1,	0.00	0.00	0.00		0.00
REVENUES					
Taxes - Real Estate	0.00	0.00	0.00	3	0.00
Taxes - Personal Property	0.00	0.00	0.00	3	0.00
Taxes - Municipal Income	0.00	0.00	0.00	3	0.00
Taxes - Other	0.00	0.00	0.00	3	0.00
Local Government Distribution	0.00	0.00	0.00	3	0.00
Inheritance Tax	0.00	0.00	0.00	3	0.00
Property Tax Allocation	0.00	0.00	0.00	3	0.00
Other State Shared Taxes and Permits	0.00	0.00	0.00	3	0.00
Special Assessments	0.00	0.00	0.00	3	0.00
Intergovernmental Grants	0.00	0.00	166700.00	0	286000.00
Charges for Services	0.00	0.00	0.00	3	0.00
Fines, Licenses and Permits	0.00	0.00	0.00	3	0.00
Interest	0.00	0.00	0.00	3	0.00
Miscellaneous	0.00	0.00	0.00	3	0.00
TOTAL REVENUES	0.00	0.00	166700.00		286000.00
TOTAL REVENUES & BALANCE	0.00	0.00	166700.00		286000.00
EXPENDITURES					
Scrty of Persons & Property-Persnl sv	0.00	0.00	0.00	3	0.00
Scrty of Persons & Property-Other	0.00	0.00	0.00	3	0.00
Public Health Service-Personal svc	0.00	0.00	0.00	3	0.00
Public Health Service-Other	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Personal svc	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Other	0.00	0.00	0.00	3	0.00
Community Environment-Personal svc	0.00	0.00	0.00	3	0.00
Community Environment-Other	0.00	0.00	0.00	3	0.00
Basic Utility Service-Personal svc	0.00	0.00	0.00	3	0.00
Basic Utility Service-Other	0.00	0.00	0.00	3	0.00
Transportation-Personal svc	0.00	0.00	0.00	3	0.00
Transportation-Other	0.00	0.00	166700.00	0	286000.00
General Government-Personal svc	0.00	0.00	0.00	3	0.00
General Government-Other	0.00	0.00	0.00	3	0.00
Capital Outlay-Personal svc	0.00	0.00	0.00	3	0.00
Capital Outlay-Other	0.00	0.00	0.00	3	0.00
Debt Srvce-Redemptions of Principal	0.00	0.00	0.00	3	0.00
Debt Srvce-Interest Payments	0.00	0.00	0.00	3	0.00
Debt Srvce-Other Debt Srvce Payments	0.00	0.00	0.00	3	0.00
TOTAL EXPENDITURES	0.00	0.00	166700.00		286000.00
OTHER FINANCING SOURCES & USES					
Sale of Bonds	0.00	0.00	0.00	3	0.00
Sale of Notes	0.00	0.00	0.00	3	0.00
Transfers In	0.00	0.00	0.00	3	0.00
Advances In	0.00	0.00	0.00	3	0.00
Other Financing Sources	0.00	0.00	0.00	3	0.00
Transfers Out	0.00	0.00	0.00	3	0.00
Advances Out	0.00	0.00	0.00	3	0.00
Contingencies	0.00	0.00	0.00	3	0.00
Other Financing Uses	0.00	0.00	0.00	3	0.00
TOTAL OTHER FINANCING SOURCES & USES	0.00	0.00	0.00		0.00
BALANCE DECEMBER 31,	0.00	0.00	0.00		0.00
Less: Encumbrances	0.00	0.00	0.00	3	0.00
UNENCUMBERED BALANCE DECEMBER 31,	0.00	0.00	0.00		0.00

NORTH BEND VILLAGE, HAMILTON COUNTY

FUND CLASSIFICATION Special Revenue

FUND NAME Permissive Sales Tax

FUND NO. 2111

	2 Yrs Prev 1999 Actual	Last Year 2000 Actual	This Year 2001 Current	% Change	2002 Estimated
FUND CASH BALANCE JANUARY 1,	13041.34	19882.92	24429.81		1429.81
REVENUES					
Taxes - Real Estate	0.00	0.00	0.00	3	0.00
Taxes - Personal Property	0.00	0.00	0.00	3	0.00
Taxes - Municipal Income	0.00	0.00	0.00	3	0.00
Taxes - Other	6841.58	7913.78	8000.00	3	8240.00
Local Government Distribution	0.00	0.00	0.00	3	0.00
Inheritance Tax	0.00	0.00	0.00	3	0.00
Property Tax Allocation	0.00	0.00	0.00	3	0.00
Other State Shared Taxes and Permits	0.00	0.00	0.00	3	0.00
Special Assessments	0.00	0.00	0.00	3	0.00
Intergovernmental Grants	0.00	0.00	0.00	3	0.00
Charges for Services	0.00	0.00	0.00	3	0.00
Fines, Licenses and Permits	0.00	0.00	0.00	3	0.00
Interest	0.00	0.00	0.00	3	0.00
Miscellaneous	0.00	0.00	0.00	3	0.00
TOTAL REVENUES	6841.58	7913.78	8000.00		8240.00
TOTAL REVENUES & BALANCE	19882.92	27796.70	32429.81		9669.81
EXPENDITURES					
Scrty of Persons & Property-Persnl sv	0.00	0.00	0.00	3	0.00
Scrty of Persons & Property-Other	0.00	0.00	0.00	3	0.00
Public Health Service-Personal svc	0.00	0.00	0.00	3	0.00
Public Health Service-Other	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Personal svc	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Other	0.00	0.00	0.00	3	0.00
Community Environment-Personal svc	0.00	0.00	0.00	3	0.00
Community Environment-Other	0.00	0.00	0.00	3	0.00
Basic Utility Service-Personal svc	0.00	0.00	0.00	3	0.00
Basic Utility Service-Other	0.00	0.00	0.00	3	0.00
Transportation-Personal svc	0.00	0.00	0.00	3	0.00
Transportation-Other	0.00	3366.89	31000.00	0	0.00
General Government-Personal svc	0.00	0.00	0.00	3	0.00
General Government-Other	0.00	0.00	0.00	3	0.00
Capital Outlay-Personal svc	0.00	0.00	0.00	3	0.00
Capital Outlay-Other	0.00	0.00	0.00	3	0.00
Debt Srvce-Redemptions of Principal	0.00	0.00	0.00	3	0.00
Debt Srvce-Interest Payments	0.00	0.00	0.00	3	0.00
Debt Srvce-Other Debt Srvce Payments	0.00	0.00	0.00	3	0.00
TOTAL EXPENDITURES	0.00	3366.89	31000.00		0.00
OTHER FINANCING SOURCES & USES					
Sale of Bonds	0.00	0.00	0.00	3	0.00
Sale of Notes	0.00	0.00	0.00	3	0.00
Transfers In	0.00	0.00	0.00	3	0.00
Advances In	0.00	0.00	0.00	3	0.00
Other Financing Sources	0.00	0.00	0.00	3	0.00
Transfers Out	0.00	0.00	0.00	3	0.00
Advances Out	0.00	0.00	0.00	3	0.00
Contingencies	0.00	0.00	0.00	3	0.00
Other Financing Uses	0.00	0.00	0.00	3	0.00
TOTAL OTHER FINANCING SOURCES & USES	0.00	0.00	0.00		0.00
BALANCE DECEMBER 31,	19882.92	24429.81	1429.81		9669.81
Less: Encumbrances	0.00	0.00	0.00	3	0.00
UNENCUMBERED BALANCE DECEMBER 31,	19882.92	24429.81	1429.81		9669.81

NORTH BEND VILLAGE, HAMILTON COUNTY

FUND CLASSIFICATION Special Revenue	FUND NAME Special Assessment/FIRE				FUND NO. 2401
	2 Yrs Prev	Last Year	This Year	%	
	1999 Actual	2000 Actual	2001 Current	Change	
FUND CASH BALANCE JANUARY 1,	0.00	122.51	0.00		0.00
REVENUES					
Taxes - Real Estate	12207.31	13634.19	0.00	3	0.00
Taxes - Personal Property	404.54	119.00	0.00	3	0.00
Taxes - Municipal Income	0.00	0.00	0.00	3	0.00
Taxes - Other	0.00	0.00	0.00	3	0.00
Local Government Distribution	0.00	0.00	0.00	3	0.00
Inheritance Tax	0.00	0.00	0.00	3	0.00
Property Tax Allocation	0.00	0.00	0.00	3	0.00
Other State Shared Taxes and Permits	0.00	0.00	0.00	3	0.00
Special Assessments	0.00	0.00	0.00	3	0.00
Intergovernmental Grants	0.00	0.00	0.00	3	0.00
Charges for Services	0.00	0.00	0.00	3	0.00
Fines, Licenses and Permits	0.00	0.00	0.00	3	0.00
Interest	0.00	0.00	0.00	3	0.00
Miscellaneous	0.00	0.00	0.00	3	0.00
TOTAL REVENUES	12611.85	13753.19	0.00		0.00
TOTAL REVENUES & BALANCE	12611.85	13875.70	0.00		0.00
EXPENDITURES					
Scrt'y of Persons & Property-Persnl sv	0.00	0.00	0.00	3	0.00
Scrt'y of Persons & Property-Other	12489.34	13788.73	16354.00	3	16844.62
Public Health Service-Personal svc	0.00	0.00	0.00	3	0.00
Public Health Service-Other	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Personal svc	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Other	0.00	0.00	0.00	3	0.00
Community Environment-Personal svc	0.00	0.00	0.00	3	0.00
Community Environment-Other	0.00	0.00	0.00	3	0.00
Basic Utility Service-Personal svc	0.00	0.00	0.00	3	0.00
Basic Utility Service-Other	0.00	0.00	0.00	3	0.00
Transportation-Personal svc	0.00	0.00	0.00	3	0.00
Transportation-Other	0.00	0.00	0.00	3	0.00
General Government-Personal svc	0.00	0.00	0.00	3	0.00
General Government-Other	0.00	86.97	0.00	3	0.00
Capital Outlay-Personal svc	0.00	0.00	0.00	3	0.00
Capital Outlay-Other	0.00	0.00	0.00	3	0.00
Debt Srvce-Redemptions of Principal	0.00	0.00	0.00	3	0.00
Debt Srvce-Interest Payments	0.00	0.00	0.00	3	0.00
Debt Srvce-Other Debt Srvce Payments	0.00	0.00	0.00	3	0.00
TOTAL EXPENDITURES	12489.34	13875.70	16354.00		16844.62
OTHER FINANCING SOURCES & USES					
Sale of Bonds	0.00	0.00	0.00	3	0.00
Sale of Notes	0.00	0.00	0.00	3	0.00
Transfers In	0.00	0.00	16354.00	3	16844.62
Advances In	0.00	0.00	0.00	3	0.00
Other Financing Sources	0.00	0.00	0.00	3	0.00
Transfers Out	0.00	0.00	0.00	3	0.00
Advances Out	0.00	0.00	0.00	3	0.00
Contingencies	0.00	0.00	0.00	3	0.00
Other Financing Uses	0.00	0.00	0.00	3	0.00
TOTAL OTHER FINANCING SOURCES & USES	0.00	0.00	16354.00		16844.62
BALANCE DECEMBER 31,	122.51	0.00	0.00		0.00
Less: Encumbrances	0.00	0.00	0.00	3	0.00
UNENCUMBERED BALANCE DECEMBER 31,	122.51	0.00	0.00		0.00

NORTH BEND VILLAGE, HAMILTON COUNTY

FUND CLASSIFICATION Special Revenue	FUND NAME Special Assessment/LIFE SQUAD FUND NO. 2402				
	2 Yrs Prev	Last Year	This Year	%	
	1999 Actual	2000 Actual	2001 Current	Change	2002 Estimated
FUND CASH BALANCE JANUARY 1,	0.00	94.96	0.00		0.00
REVENUES					
Taxes - Real Estate	7436.89	0.00	15000.00	3	15450.00
Taxes - Personal Property	315.05	0.00	110.00	3	113.30
Taxes - Municipal Income	0.00	0.00	0.00	3	0.00
Taxes - Other	0.00	0.00	0.00	3	0.00
Local Government Distribution	0.00	0.00	0.00	3	0.00
Inheritance Tax	0.00	0.00	0.00	3	0.00
Property Tax Allocation	0.00	0.00	0.00	3	0.00
Other State Shared Taxes and Permits	0.00	0.00	0.00	3	0.00
Special Assessments	0.00	0.00	0.00	3	0.00
Intergovernmental Grants	0.00	0.00	0.00	3	0.00
Charges for Services	0.00	0.00	0.00	3	0.00
Fines, Licenses and Permits	0.00	0.00	0.00	3	0.00
Interest	0.00	0.00	0.00	3	0.00
Miscellaneous	0.00	0.00	0.00	3	0.00
TOTAL REVENUES	7751.94	0.00	15110.00		15563.30
TOTAL REVENUES & BALANCE	7751.94	94.96	15110.00		15563.30
EXPENDITURES					
Scrty of Persons & Property-Persnl sv	0.00	0.00	0.00	3	0.00
Scrty of Persons & Property-Other	7656.98	94.96	15110.00	3	15563.30
Public Health Service-Personal svc	0.00	0.00	0.00	3	0.00
Public Health Service-Other	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Personal svc	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Other	0.00	0.00	0.00	3	0.00
Community Environment-Personal svc	0.00	0.00	0.00	3	0.00
Community Environment-Other	0.00	0.00	0.00	3	0.00
Basic Utility Service-Personal svc	0.00	0.00	0.00	3	0.00
Basic Utility Service-Other	0.00	0.00	0.00	3	0.00
Transportation-Personal svc	0.00	0.00	0.00	3	0.00
Transportation-Other	0.00	0.00	0.00	3	0.00
General Government-Personal svc	0.00	0.00	0.00	3	0.00
General Government-Other	0.00	0.00	0.00	3	0.00
Capital Outlay-Personal svc	0.00	0.00	0.00	3	0.00
Capital Outlay-Other	0.00	0.00	0.00	3	0.00
Debt Srvce-Redemptions of Principal	0.00	0.00	0.00	3	0.00
Debt Srvce-Interest Payments	0.00	0.00	0.00	3	0.00
Debt Srvce-Other Debt Srvce Payments	0.00	0.00	0.00	3	0.00
TOTAL EXPENDITURES	7656.98	94.96	15110.00		15563.30
OTHER FINANCING SOURCES & USES					
Sale of Bonds	0.00	0.00	0.00	3	0.00
Sale of Notes	0.00	0.00	0.00	3	0.00
Transfers In	0.00	0.00	0.00	3	0.00
Advances In	0.00	0.00	0.00	3	0.00
Other Financing Sources	0.00	0.00	0.00	3	0.00
Transfers Out	0.00	0.00	0.00	3	0.00
Advances Out	0.00	0.00	0.00	3	0.00
Contingencies	0.00	0.00	0.00	3	0.00
Other Financing Uses	0.00	0.00	0.00	3	0.00
TOTAL OTHER FINANCING SOURCES & USES	0.00	0.00	0.00		0.00
BALANCE DECEMBER 31,	94.96	0.00	0.00		0.00
Less: Encumbrances	0.00	0.00	0.00	3	0.00
UNENCUMBERED BALANCE DECEMBER 31,	94.96	0.00	0.00		0.00

NORTH BEND VILLAGE, HAMILTON COUNTY

FUND CLASSIFICATION Special Revenue

FUND NAME Special Assessment

FUND NO.. 2403

	2 Yrs Prev 1999 Actual	Last Year 2000 Actual	This Year 2001 Current	% Change	2002 Estimated
FUND CASH BALANCE JANUARY 1,	0.00	0.00	0.00		0.00
REVENUES					
Taxes - Real Estate	0.00	0.00	0.00	3	0.00
Taxes - Personal Property	0.00	0.00	0.00	3	0.00
Taxes - Municipal Income	0.00	0.00	0.00	3	0.00
Taxes - Other	0.00	0.00	0.00	3	0.00
Local Government Distribution	0.00	0.00	0.00	3	0.00
Inheritance Tax	0.00	0.00	0.00	3	0.00
Property Tax Allocation	0.00	0.00	0.00	3	0.00
Other State Shared Taxes and Permits	0.00	0.00	0.00	3	0.00
Special Assessments	0.00	0.00	12000.00	3	12360.00
Intergovernmental Grants	0.00	0.00	0.00	3	0.00
Charges for Services	0.00	0.00	0.00	3	0.00
Fines, Licenses and Permits	0.00	0.00	0.00	3	0.00
Interest	0.00	0.00	0.00	3	0.00
Miscellaneous	0.00	0.00	0.00	3	0.00
TOTAL REVENUES	0.00	0.00	12000.00		12360.00
TOTAL REVENUES & BALANCE	0.00	0.00	12000.00		12360.00
EXPENDITURES					
Scrty of Persons & Property-Persnl sv	0.00	0.00	0.00	3	0.00
Scrty of Persons & Property-Other	0.00	0.00	0.00	3	0.00
Public Health Service-Personal svc	0.00	0.00	0.00	3	0.00
Public Health Service-Other	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Personal svc	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Other	0.00	0.00	0.00	3	0.00
Community Environment-Personal svc	0.00	0.00	0.00	3	0.00
Community Environment-Other	0.00	0.00	0.00	3	0.00
Basic Utility Service-Personal svc	0.00	0.00	0.00	3	0.00
Basic Utility Service-Other	0.00	0.00	12000.00	3	12360.00
Transportation-Personal svc	0.00	0.00	0.00	3	0.00
Transportation-Other	0.00	0.00	0.00	3	0.00
General Government-Personal svc	0.00	0.00	0.00	3	0.00
General Government-Other	0.00	0.00	0.00	3	0.00
Capital Outlay-Personal svc	0.00	0.00	0.00	3	0.00
Capital Outlay-Other	0.00	0.00	0.00	3	0.00
Debt Srvc-Redemptions of Principal	0.00	0.00	0.00	3	0.00
Debt Srvc-Interest Payments	0.00	0.00	0.00	3	0.00
Debt Srvc-Other Debt Srvc Payments	0.00	0.00	0.00	3	0.00
TOTAL EXPENDITURES	0.00	0.00	12000.00		12360.00
OTHER FINANCING SOURCES & USES					
Sale of Bonds	0.00	0.00	0.00	3	0.00
Sale of Notes	0.00	0.00	0.00	3	0.00
Transfers In	0.00	0.00	0.00	3	0.00
Advances In	0.00	0.00	0.00	3	0.00
Other Financing Sources	0.00	0.00	0.00	3	0.00
Transfers Out	0.00	0.00	0.00	3	0.00
Advances Out	0.00	0.00	0.00	3	0.00
Contingencies	0.00	0.00	0.00	3	0.00
Other Financing Uses	0.00	0.00	0.00	3	0.00
TOTAL OTHER FINANCING SOURCES & USES	0.00	0.00	0.00		0.00
BALANCE DECEMBER 31,	0.00	0.00	0.00		0.00
Less: Encumbrances	0.00	0.00	0.00	3	0.00
UNENCUMBERED BALANCE DECEMBER 31,	0.00	0.00	0.00		0.00

NORTH BEND VILLAGE, HAMILTON COUNTY

FUND CLASSIFICATION Special Revenue	FUND NAME Other Special Revenue/C.E.T.A. FUND NO. 2901				
	2 Yrs Prev	Last Year	This Year	%	
	1999 Actual	2000 Actual	2001 Current	Change	2002 Estimated
FUND CASH BALANCE JANUARY 1,	386.96	386.96	386.96		386.96
REVENUES					
Taxes - Real Estate	0.00	0.00	0.00	3	0.00
Taxes - Personal Property	0.00	0.00	0.00	3	0.00
Taxes - Municipal Income	0.00	0.00	0.00	3	0.00
Taxes - Other	0.00	0.00	0.00	3	0.00
Local Government Distribution	0.00	0.00	0.00	3	0.00
Inheritance Tax	0.00	0.00	0.00	3	0.00
Property Tax Allocation	0.00	0.00	0.00	3	0.00
Other State Shared Taxes and Permits	0.00	0.00	0.00	3	0.00
Special Assessments	0.00	0.00	0.00	3	0.00
Intergovernmental Grants	0.00	0.00	0.00	3	0.00
Charges for Services	0.00	0.00	0.00	3	0.00
Fines, Licenses and Permits	0.00	0.00	0.00	3	0.00
Interest	0.00	0.00	0.00	3	0.00
Miscellaneous	0.00	0.00	0.00	3	0.00
TOTAL REVENUES	0.00	0.00	0.00		0.00
TOTAL REVENUES & BALANCE	386.96	386.96	386.96		386.96
EXPENDITURES					
Scrty of Persons & Property-Persnl sv	0.00	0.00	0.00	3	0.00
Scrty of Persons & Property-Other	0.00	0.00	0.00	3	0.00
Public Health Service-Personal svc	0.00	0.00	0.00	3	0.00
Public Health Service-Other	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Personal svc	0.00	0.00	0.00	3	0.00
Leisure Time Activities-Other	0.00	0.00	0.00	3	0.00
Community Environment-Personal svc	0.00	0.00	0.00	3	0.00
Community Environment-Other	0.00	0.00	0.00	3	0.00
Basic Utility Service-Personal svc	0.00	0.00	0.00	3	0.00
Basic Utility Service-Other	0.00	0.00	0.00	3	0.00
Transportation-Personal svc	0.00	0.00	0.00	3	0.00
Transportation-Other	0.00	0.00	0.00	3	0.00
General Government-Personal svc	0.00	0.00	0.00	3	0.00
General Government-Other	0.00	0.00	0.00	3	0.00
Capital Outlay-Personal svc	0.00	0.00	0.00	3	0.00
Capital Outlay-Other	0.00	0.00	0.00	3	0.00
Debt Srvce-Redemptions of Principal	0.00	0.00	0.00	3	0.00
Debt Srvce-Interest Payments	0.00	0.00	0.00	3	0.00
Debt Srvce-Other Debt Srvce Payments	0.00	0.00	0.00	3	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00		0.00
OTHER FINANCING SOURCES & USES					
Sale of Bonds	0.00	0.00	0.00	3	0.00
Sale of Notes	0.00	0.00	0.00	3	0.00
Transfers In	0.00	0.00	0.00	3	0.00
Advances In	0.00	0.00	0.00	3	0.00
Other Financing Sources	0.00	0.00	0.00	3	0.00
Transfers Out	0.00	0.00	0.00	3	0.00
Advances Out	0.00	0.00	0.00	3	0.00
Contingencies	0.00	0.00	0.00	3	0.00
Other Financing Uses	0.00	0.00	0.00	3	0.00
TOTAL OTHER FINANCING SOURCES & USES	0.00	0.00	0.00		0.00
BALANCE DECEMBER 31,	386.96	386.96	386.96		386.96
Less: Encumbrances	0.00	0.00	0.00	3	0.00
UNENCUMBERED BALANCE DECEMBER 31,	386.96	386.96	386.96		386.96

ADDITIONAL SUPPORT INFORMATION

For Program Year 2002 (July 1, 2002 through June 30, 2003), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items, as noted, is required. The applicant should also use the rating system and its' addendum as a guide. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

1) What is the physical condition of the existing infrastructure that is to be replaced or repaired?

Give a statement of the nature of the deficient conditions of the present facility exclusive of capacity, serviceability, health and/or safety issues. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded. Use documentation (if possible) to support your statement. Documentation may include (but is not limited to): ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application. Examples of deficiencies include: structural condition; substandard design elements such as widths, grades, curves, sight distances, drainage structures, etc.

The base of the existing facility has failed. Potholes, cracking, and a rough washboard surface evidence the failure. Curbs are deteriorating and the drainage is inadequate.

2) How important is the project to the safety of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the safety of the service area. The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury. (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

The proposed project will affect safety of the area by providing a smooth driving surface, By improving the intersection of Miami Avenue & U.S. 50. Drivers will achieve a better sight distance enabling movements to and from U.S. 50 to be achieved without rear end collisions.

3) How important is the project to the health of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the health of the service area. The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area. (Typical examples may include the effects of the completed project by improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.). Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

The storm sewer is inadequate and will be replaced as part of the project. Ponding after rain due to inadequate drainage promotes the potential for disease due to insects.

- 4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?

The jurisdiction must submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance.

Priority 1 Miami Avenue Reconstruction
Priority 2 _____
Priority 3 _____
Priority 4 _____
Priority 5 _____

- 5) Will the completed project generate user fees or assessments?

Will the local jurisdiction assess fees or project costs for the usage of the facility or its products once the project is completed (example: rates for water or sewer, frontage assessments, etc.).

No X Yes _____ If yes, what user fees and/or assessments will be utilized?

- 6) Economic Growth – How will the completed project enhance economic growth

Give a statement of the projects effect on the economic growth of the service area (be specific).

- Miami Avenue continues into the Village of Cleves Business District, which is undergoing revitalization. In addition, Miami Avenue is utilized as a means to reach the tomb of former U.S. President William Henry Harrison, which has become a tourist attraction, and meeting place for cyclists all over the Greater Cincinnati region.

- 7) Matching Funds - LOCAL

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (b) of the Ohio Public Works Association's "Application For Financial Assistance" form.

- 8) Matching Funds - OTHER

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (c) of the Ohio Public Works Association's "Application For Financial Assistance" form. If MRF funds are being used for matching funds, the MRF application must have been filed by August 10 th of this year for this project with the Hamilton County Engineer's Office. List below all "other" funding the source(s).

MRF funding is utilized for matching funds for this project.

- 9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the district?

Describe how the proposed project will alleviate serious traffic problems or hazards (be specific).

No change in LOS

For roadway betterment projects, provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO'S "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS _____

Proposed LOS _____

If the proposed design year LOS is not "C" or better, explain why LOS "C" cannot be achieved.

- 10) If SCIP/LTIP funds were granted, when would the construction contract be awarded?

If SCIP/LTIP funds are awarded, how soon after receiving the Project Agreement from OPWC (tentatively set for July 1 of the year following the deadline for applications) would the project be under contract? The Support Staff will review status reports of previous projects to help judge the accuracy of a jurisdiction's anticipated project schedule.

Number of months 2

a.) Are preliminary plans or engineering completed? Yes x No _____ N/A _____

b.) Are detailed construction plans completed? Yes _____ No x N/A _____

c.) Are all utility coordination's completed? Yes _____ No x N/A _____

d.) Are all right-of-way and easements acquired (if applicable)? Yes _____ No _____ N/A x

If no, how many parcels needed for project? _____

Of these, how many are: Takes _____

Temporary _____

Permanent _____

For any parcels not yet acquired, explain the status of the ROW acquisition process for this project.

e.) Give an estimate of time needed to complete any item above not yet completed. 6 Months.

11) Does the infrastructure have regional impact?

Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

Miami Avenue is one of the main routes through the Village of North Bend, and also serves residents in the Cleves and Miami Township areas, which are experiencing increasing development as well.

12) What is the overall economic health of the jurisdiction?

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

Describe what formal action has been taken which resulted in a ban of the use of or expansion of use for the involved infrastructure? Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits, etc. The ban must have been caused by a structural or operational problem to be considered valid. Submission of a copy of the approved legislation would be helpful.

No ban

Will the ban be removed after the project is completed?

Yes ___ No ___ N/A X

14. What is the total number of existing daily users that will benefit as a result of the proposed project?

For roads and bridges, multiply current Average Daily Traffic (ADT) by 1.20. For inclusion of public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4. User information must be documented and certified by a professional engineer or the jurisdictions' C.E.O.

Traffic: ADT 6500 X 1.20 = 7800 Users

Water/Sewer: Homes _____ X 4.00 = _____ Users

14) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure?

The applying jurisdiction shall list what type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for. (Check all that apply)

Optional \$5.00 License Tax yes

Infrastructure Levy _____ Specify type _____

Facility Users Fee _____ Specify type _____

Dedicated Tax _____ Specify type _____

Other Fee, Levy or Tax _____ Specify type _____

IF YOU ARE APPLYING FOR A GRANT. WILL YOU BE WILLING TO ACCEPT A LOAN IF ASKED BY THE DISTRICT? _____ YES X NO

(ANSWER REQUIRED)

Note: Answering "Yes" will not increase your score and answering "NO" will not decrease your score.

SCIP/LTIP PROGRAM
ROUND 16 - PROGRAM YEAR 2002
PROJECT SELECTION CRITERIA
JULY 1, 2002 TO JUNE 30, 2003

NAME OF APPLICANT: NORTH BEND

NAME OF PROJECT: MIAMI AVENUE RECONSTRUCTION

RATING TEAM: 2

NOTE: See the attached "Addendum To The Rating System" for definitions, explanations and clarifications to each of the criterion points of this rating system.

CIRCLE THE APPROPRIATE RATING

1) What is the physical condition of the existing infrastructure that is to be replaced or repaired?

- 25 - Failed
- 23 - Critical
- ☒ 20 - Very Poor
- 17 - Poor
- 15 - Moderately Poor
- 10 - Moderately Fair
- 5 - Fair Condition
- 0 - Good or Better

REFLECTIVE CRACKING
ENTER CRACKING.
MINOR SNOVING @ INTERSECTION

Appeal Score

2) How important is the project to the safety of the Public and the citizens of the District and/or service area?

- 25 - Highly significant importance
- 20 - Considerably significant importance
- 15 - Moderate importance
- 10 - Minimal importance
- ☒ 0 - No measurable impact

Appeal Score

3) How important is the project to the health of the Public and the citizens of the District and/or service area?

- 25 - Highly significant importance
- 20 - Considerably significant importance
- 15 - Moderate importance
- 10 - Minimal importance
- ☒ 0 - No measurable impact

Appeal Score

4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?

Note: Jurisdiction's priority listing (part of the Additional Support Information) must be filed with application(s).

- ☒ 25 - First priority project
- 20 - Second priority project
- 15 - Third priority project
- 10 - Fourth priority project
- 5 - Fifth priority project or lower

Appeal Score

5) Will the completed project generate user fees or assessments?

- ☒ 0 - No
- 0 - Yes

Appeal Score

6) Economic Growth – How the completed project will enhance economic growth (See definitions).

10 – The project will directly secure significant new employment

Appeal Score

7 – The project will directly secure new employment

5 – The project will secure new employment

3 – The project will permit more development

0 – The project will not impact development

7) Matching Funds - LOCAL

10 – This project is a loan or credit enhancement

10 – 50% or higher

8 – 40% to 49.99%

6 – 30% to 39.99%

4 – 20% to 29.99%

2 – 10% to 19.99%

0 – Less than 10%

8) Matching Funds - OTHER

10 – 50% or higher

8 – 40% to 49.99%

6 – 30% to 39.99%

4 – 20% to 29.99%

2 – 10% to 19.99%

1 – 1% to 9.99%

0 – Less than 1%

MRF

9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the district?
(See Addendum for definitions)

10 – Project design is for future demand.

Appeal Score

8 – Project design is for partial future demand.

6 – Project design is for current demand.

4 – Project design is for minimal increase in capacity.

2 – Project design is for no increase in capacity.

10) Ability to Proceed - If SCIP/LTIP funds are granted, when would the construction contract be awarded? (See Addendum concerning delinquent projects)

5 – Will be under contract by December 31, 2002 and no delinquent projects in Rounds 13 & 14

3 – Will be under contract by March 31, 2003 and/or one delinquent project in Rounds 13 & 14

0 – Will not be under contract by March 31, 2003 and/or more than one delinquent project in Rounds 13 & 14

11) Does the infrastructure have regional impact? Consider origination and destination of traffic, functional classifications, size of service area, and number of jurisdictions served, etc. (See Addendum for definitions)

10 – Major impact

Appeal Score

8 –

6 – Moderate impact

4 –

2 – Minimal or no impact

12) What is the overall economic health of the jurisdiction?

- 10 Points
- ☒ 8 Points
- 6 Points
- 4 Points
- 2 Points

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

- 10 - Complete ban, facility closed
- 8 - 80% reduction in legal load or 4-wheeled vehicles only
- 7 - Moratorium on future development, *not* functioning for current demand
- 6 - 60% reduction in legal load
- 5 - Moratorium on future development, functioning for current demand
- 4 - 40% reduction in legal load
- 2 - 20% reduction in legal load
- ☒ 0 - Less than 20% reduction in legal load

Appeal Score

14) What is the total number of existing daily users that will benefit as a result of the proposed project?

- 10 - 16,000 or more
- 8 - 12,000 to 15,999
- 6 - 8,000 to 11,999
- ☒ 4 - 4,000 to 7,999 *7800 users*
- 2 - 3,999 and under

Appeal Score

15) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure? (Provide documentation of which fees have been enacted.)

- 5 - Two or more of the above
- ☒ 3 - One of the above
- 0 - None of the above

Appeal Score

ADDENDUM TO THE RATING SYSTEM

General Statement for Rating Criteria

Points awarded for all items will be based on engineering experience, field verification, application information and other information supplied by the applicant, which is deemed to be relevant by the Support Staff. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

Criterion 1 - Condition

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, health and/or safety issues. Condition is rated only on the facility being repaired or abandoned. (Documentation may include: ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application.)

Definitions:

Failed Condition - requires complete reconstruction where no part of the existing facility is salvageable. (E.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: complete removal and replacement of bridge; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non functioning and replacement parts are unavailable.)

Critical Condition - requires moderate or partial reconstruction to maintain integrity. (E.g. Roads: reconstruction of roadway/curbs can be saved; Bridges: removal and replacement of bridge with abutment modification; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

Very Poor Condition - requires extensive rehabilitation to maintain integrity. (E.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: superstructure replacement; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

Poor Condition - requires standard rehabilitation to maintain integrity. (E.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: extensive patching of substructure and replacement of deck; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.)

Moderately Poor Condition - requires minor rehabilitation to maintain integrity. (E.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: major structural patching and/or major deck repair; Hydrants: functional and replacement parts are available.)

Moderately Fair Condition - requires extensive maintenance to maintain integrity. (E.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: minor structural patching, deck repair, erosion control.)

Fair Condition - requires routine maintenance to maintain integrity. (E.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor structural patching.)

Good or Better Condition - little to no maintenance required to maintain integrity.

Note: If the infrastructure is in "good" or better condition, it will **NOT** be considered for SCIP/LTIP funding unless it is an expansion project that will improve serviceability.

Criterion 2 – Safety

The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury. (e.g. widening existing roadway lanes to standard widths, adding lanes to a roadway or bridge to increase capacity or alleviate congestion, replacing non-functioning hydrants, increasing capacity to a water system, etc. Documentation is required.)

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

Criterion 3 – Health

The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area (e.g. Improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.)

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

Criterion 4 – Jurisdiction's Priority Listing

The jurisdiction **must** submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance. The form is included in the Additional Support Information.

Criterion 5 – Generate Fees

Will the local jurisdiction assess fees or project costs for the usage of the facility or its products once the project is completed (example: rates for water or sewer, frontage assessments, etc.). The applying jurisdiction must submit documentation.

Criterion 6 – Economic Growth

Will the completed project enhance economic growth and/or development in the service area?

Definitions:

Directly secure significant new employment: The project is specifically designed to secure a particular development/employer(s), which will add at least 100 or more new employees. The applicant agency must supply specific details of the development, the employer(s), and number of new permanent employees.

Directly secure new employment: The project is specifically designed to secure development/employers, which will add at least 50 new permanent employees. The applying agency must supply details of the development and the type and number of new permanent employees.

Secure new employment: The project is specifically designed to secure development/employers, which will add 10 or more new permanent employees. The applying agency must submit details.

Permit more development: The project is designed to permit additional business development. The applicant must supply details.

The project will not impact development: The project will have no impact on business development.

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply.

Criterion 7 – Matching Funds - Local

The percentage of matching funds which come directly from the budget of the applying local government.

Criterion 8 – Matching Funds - Other

The percentage of matching funds that come from funding sources other than those mentioned in Criterion 7.

Criterion 9 – Alleviate Traffic Problems

The jurisdiction shall provide a narrative, along with pertinent support documentation, which describe the existing deficiencies and showing how congestion or hazards will be reduced or eliminated and how service will be improved to meet the needs of any expected growth or development. A formal capacity analysis accompanying the application would be beneficial. Projected traffic or demand should be calculated as follows:

Formula:

Existing users x design year factor = projected users

Design Year	Design year factor		
	Urban	Suburban	Rural
20	1.40	1.70	1.60
10	1.20	1.35	1.30

Definitions:

Future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for twenty-year projected demand or fully developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Partial future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for ten-year projected demand or partially developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Current demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service only for existing demand and conditions.

Minimal increase – Project will reduce but not eliminate existing congestion or deficiencies and will provide a minimal but less than sufficient increase in existing capacity or service for existing demand and conditions.

No increase – Project will have no effect on existing congestion or deficiencies and provide no increase in capacity or service for existing demand and conditions.

Criterion 10 - Ability to Proceed

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project is considered delinquent when it has not received a notice to proceed within the time stated on the original application and no time extension has been granted by the OPWC. A jurisdiction receiving approval for a project and subsequently canceling the same after the bid date on the application may be considered as having a delinquent project.

Criterion 11 - Regional Impact

The regional significance of the infrastructure that is being repaired or replaced.

Definitions:

Major Impact - Roads: major multi-jurisdictional route, primary feed route to an Interstate, Federal Aid Primary routes.

Moderate Impact - Roads: principal thoroughfares, Federal Aid Urban routes

Minimal/No Impact - Roads: cul-de-sacs, subdivision streets

Criterion 12 – Economic Health

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

Criterion 13 - Ban

The jurisdiction shall provide documentation to show that a facility ban or moratorium has been formally placed. The ban or moratorium must have been caused by a structural or operational problem. Points will only be awarded if the end result of the project will cause the ban to be lifted.

Criterion 14 - Users

The applying jurisdiction shall provide documentation. A registered professional engineer or the applying jurisdictions' C.E.O must certify the appropriate documentation. Documentation may include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

Criterion 15 – Fees, Levies, Etc.

The applying jurisdiction shall document (in the "Additional Support Information" form) which type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for.